

Responsible Officer	Grant Body	Grant Title	Description / Comments	2023-24 £
REVENUE FUNDING				
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. This figure includes match of £645k funding provided by the Authority.	6,603,229
Education Achievement Service (EAS)	Welsh Government	Welsh Education Grant (WEG)	In previous years this has been included as part of EIG funding for schools. In 2023-24 the Welsh Education Grant is treated as a grant in its own right.	185,527
Education Achievement Service (EAS)	Welsh Government	Professional Learning	School based staff.	647,273
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - Home Education - Discharge Duties	Grant funding to discharge your existing duties in relation to EHE children and young people in recognition of existing requirements expectations on LAs and the increase in the number of home educated learners since the start of the Covid-19 pandemic	50,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - Home Education - Support to EHE (Elective Home Educated) children and young people	Grant funding to provide support to home educating families in recognition of additional costs a home educating family will incur when providing resources and opportunities that are typically available free in school	16,906
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Local Authority Education Grant - Foundation Phase Nursery	This funding is allocated to you to support delivery of the FPN/childcare funding at a consistent rate.	313,284
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Schools	Welsh Government	Local Authority Education Grant - The Recruit, Recover and Raise standards Programme - School	The expectation of the funding is to help schools meet the demands of the COVID-19 pandemic through the Recruit, Recover, Raise Standards (RRRS) programme.	1,826,203
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Local Authority Education Grant - The Recruit, Recover and Raise standards Programme - Non Maintained Settings	Local authorities, working with funded non-maintained nursery settings in their area, are responsible for ensuring that funding impacts on key areas that will support the delivery of quality Foundation Phase Nursery provision.	222,989
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Local Authority Education Grant - Teachers Pay	The purpose of this additional funding is to help alleviate the pressures associated with the 2022/23 pay offer and the impact the 1.5% consolidated increase will have in the 2023-24 financial year.	1,293,179
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - MEGRT	The purpose of this funding is to support Minority Ethnic and Gypsy, Roma and Traveller learners, and is exclusively for these purposes.	121,973
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - LA Allocation	The funding is intended to support local authorities, maintained nurseries, maintained schools, special schools, and PRUs to move learners from the SEN system to the ALN system. Support with costs associated with implementing the Additional Learning Needs & Education Tribunal (Wales) Act 2018. LA to also prepare for Post 16 duties.	70,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - Schools		616,979
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - ALN - Learner provision	The funding is for Local Authorities to increase provision of support for children and young people with ALN to deal with the impacts of the Covid-19 pandemic; respond to the social and emotional issues of ALN Learners and the factors that may lead to reduced school attendance, increased behavioural issues, risk of higher exclusion and accommodate reduced timetables.	564,561

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - ALN - IDP	The purpose of the final year of this grant is to finalise the development and implementation of electronic solutions for the management of IDPs as part of the ALN transformation programme.	42,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Kyla Honey - Principal Education Psychologist	Welsh Government	Local Authority Education Grant - Wellbeing - Counselling	To improve and extend counselling provision by addressing waiting lists; forging links with providers of complimentary services – particularly those working with younger age children; and to provide training to counsellors on new and innovative ways of working with, in particular in relation to the impact of Covid19.	119,847
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant - Wellbeing - PRU/EOTAS	To support the wellbeing of children and young people in PRU/EOTAS settings.	21,417
Education Achievement Service (EAS)	Welsh Government	Local Authority Education Grant - Pupil Development Grant (PDG)	This grant is a key enabler in tackling the impact of poverty on attainment. It includes several elements - PDG for eligible free school meal pupils; Early Years settings; Learners Educated Other Than At School (EOTAS); Looked After Children (LAC); Advisor Funding; Consortia-led funding.	8,131,650
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Local Authority Education Grant - Community Schools - Family Engagement Officers	The purpose of the funding will be to expand the provision of Family Engagement Officers in schools serving communities with high levels of socio economic disadvantage and where attendance, attainment, behaviour, mental health or well-being issues are particularly challenging.	412,839
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Local Authority Education Grant - Community Schools - Community Manager	The purpose of the funding will be to trial the use of Community Focused School Managers in schools serving communities with high levels of socio-economic disadvantage.	31,500
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Local Authority Education Grant - Education Welfare Officers	The purpose of this grant funding is to increase the existing capacity of Education Welfare Officers in your local authority so that the support and intervention that you provide to schools and learners is enhanced. The funds are provided to you so that this additional capacity can be focused on earlier intervention and approaches with a particular focus on children with persistent absence.	158,006
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Local Authority Education Grant - School Essentials Grant (formerly PDG Access Grant)	The Purpose of the Scheme is to provide grant assistance to families on low incomes. The scheme for the 2023/24 academic year will begin on 1st July 2023 and end on 31st May 2024.	903,000
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - UPFSM Roll out allocation 2023-24	Welsh Government has committed to roll out free school meals to all primary pupils by September 2024 as part of the programme for Government and Co-operation Agreement with Plaid Cymru.	4,041,868
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - UPFSM 4% Admin. Cost fixed.	This 4% of the UPFSM allocation is a fixed value for the year and will not change in line with actual numbers reported.	161,675
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - eFSM Holiday Provision	This funding is for the 2 week Easter holidays (10 days); 1 week May half term plus 1st May and 7th May bank holidays (7 days).	472,918
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - eFSM Holiday Provision Admin element	£5 can be claimed for each eFSM learner per holiday period.	71,330
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	The Purpose of the Funding is to enable your local authority to prepare for, and deliver the Childcare Offer (the Offer) within your local authority	179,875
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Costs Grant	The costs associated with the delivery of the childcare offer within the whole of Caerphilly.	1,430,295
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Costs Grant - Additional Support	The costs associated with the delivery of the childcare offer within the whole of Caerphilly for children with SEN.	110,000

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Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function, linked to preventing youth homelessness work. Also, to deliver a programme of mental health & wellbeing support to young people across the borough, promote the 5 ways to wellbeing, and run a 'Thrive Outside' initiative.	621,919
Paul O'Neil - Community Education Manager	Internal - Soc Serv	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	67,458
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	366,649
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	Adult Learning Engagement Funding - The purpose of this funding is to enable Local Authority Adult Learning providers to re-engage with adult learners impacted as a result of the Covid-19 pandemic.	135,146
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average).	4,001,472
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Period Dignity in Schools & Communities Grant	Period products are to be made available to - all learners in all schools, free of charge & accessible.	174,074
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	87,784
Paul Warren - Strategic Lead for School Improvement	Welsh Government / Welsh Local Government Association (WLGA)	Music Service	To implement the priorities set out in the National Plan for music Education.	252,030
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	30,298
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support. Part of the Children and Communities Flexible Funding in 2023/24.	6,274,570
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Flying Start Expansion - Phase 1	410,400
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Flying Start Expansion - Phase 2	796,619
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Additional Flying Start Expansion Phase 2	686,619
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Administration	Administrative support for the expansion of the programme.	91,041
Sarah Mutch - Early Years Manager	Welsh Government	School Holiday Enrichment Programme (SHEP)	Food & Fun.	110,750
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding in 2023/24.	128,686
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	629,189

Indicative

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Sarah Mutch - Early Years Manager.	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Outreach SRB, Families Learning Together & Assisted and Supported Places	The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. The Family Support team deliver packages of support to families. With both Flying Start and Families First funding into the team, they are able to provide support to families across the borough antenatal to 7years. The Assisted and Supported Places schemes provides funded childcare placements for children with developmental delays for up to two terms prior to starting early years education. The Families First funding enhances the Flying Start and other Early Years funding streams to provide holistic support to our most vulnerable families across the borough antenatal to 7years.	395,000
Sue Richards - Head of Service Education, Planning & Strat	Uk Government	Multiply	Multiply is a UK government funded project which aims to improve the functional numeracy of adults (19+) and to offer qualifications up to level 2 (GCSE A-C grade).	2,176,316
TOTAL ANTICIPATED REVENUE GRANTS				46,256,343

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<u>CAPITAL FUNDING</u>				
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant		TBC
Sue Richards - Head of Service Education, Planning & Strat and Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Capital Grant	To enable the Authority or support the Authority to provide sufficient childcare places to meet demand generated by the Childcare Offer. This grant is for the period 2019/2020 to 2022/2023 financial years. Initial award £6,320,898. The amount available in 2023/24 is the residual of the grant not spent and as per forecast of remaining scheme costs.	4,325,840
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Welsh Medium Education Capital Grant and Capital Funding for Early Years Provision	To enable the Authority or support the Authority to provide sufficient Welsh Medium places and Early Years provision within schools. This grant is for the period 2018/2019 to 2022/2023 financial years. Initial award £5,459,620. The amount available in 2023/24 is the residual of the grant not spent and as per forecast of remaining scheme costs.	2,093,818
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Sustainable Communities for Learning - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. Spend profile for 2023-24 circa £15m (including match funding) details under review. <u>Whole Programme Circa £78m</u>	15,000,000
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Focused Schools	Capital Funding Grant towards Supporting Small and Medium Scale Practical Projects to Safely and Effectively Open Schools to the Community Outside Traditional Hours	TBC
TOTAL ANTICIPATED CAPITAL GRANTS				21,419,658